

AGENDA

Meeting: Cabinet
Place: Committee Room No. 3, County Hall, Trowbridge,
Date: Thursday 11 February 2010
Time: 10.30 am

Membership:

| | |
|----------------------------|---|
| Cllr John Brady | Cabinet Member for Economic Development, Planning and Housing |
| Cllr Lionel Grundy OBE | Cabinet Member for Children's Services |
| Cllr Keith Humphries | Cabinet Member for Health and Wellbeing |
| Cllr John Noeken | Cabinet Member for Resources |
| Cllr Fleur de Rhe-Philippe | Cabinet Member for Finance, Performance and Risk |
| Cllr Jane Scott OBE | Leader of the Council |
| Cllr T Sturgis | Cabinet Member for Waste, Property and Environment |
| Cllr John Thomson | Deputy Leader and Cabinet Member for Community Services |
| Cllr Dick Tonge | Cabinet Member for Highways and Transport |
| Cllr Stuart Wheeler | Cabinet Member for Leisure, Sport and Culture |


Please direct any enquiries on this Agenda to Yamina Rhouati, of Democratic and Members' Services, County Hall, Trowbridge, direct line 01225 718024 or email yaminarhouati@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

All public reports referred to on this agenda are available on the Council's website at www.wiltshire.gov.uk

Part I

Items to be considered while the meeting is open to the public

Key Decisions Matters defined as 'Key' Decisions and included in the Council's Forward Work Plan are shown as 

1 Apologies

2 Minutes of the previous meeting (Pages 1 - 10)

To confirm and sign the minutes of the Cabinet meeting held on 26 January 2010, attached to this agenda.

3 Chairman's announcements

4 Declarations of Interest

To receive any declarations of personal or prejudicial interests or dispensations granted by the Standards Committee.

5 Public participation

The Council welcomes contributions from members of the public. This meeting is open to the public, who may ask a question or make a statement. Written notice of questions or statements should be given to Yamina Rhouati of Democratic Services by 12.00 noon on Tuesday 9 February. Anyone wishing to ask a question or make a statement should contact the officer named above.

'Ensure local, open, honest decision making*'

6  Final Proposals for the Revenue Budget & Capital Programme for 2010-11

To consider the following reports of the Chief Finance Officer

6a Revenue Budget Proposals 2010/11 (Pages 11 - 50)

6b Capital Programme Proposals 2010/11 to 2012/13 (Pages 51 - 64)

6c Fees and Charges (Pages 65 - 74)

6d Treasury Management Strategy (Pages 75 - 94)

6e Housing Revenue Account Budget and Rent Setting 2010/11 (Pages 95 - 100)

6f Dedicated Schools Budget 2010/11 (Pages 101 - 104)

'Work together to support Wiltshire's Communities'**

7 **Wiltshire Statement of Community Involvement** *(Pages 105 - 240)*

Report by Service Director for Economy and Enterprise

8 **Urgent Items**

Any other items of business, which the Chairman agrees to consider as a matter of urgency

Part II

Items during whose consideration it is recommended that the public should be excluded because of the likelihood that exempt information would be disclosed

* these headings reflect the key goals of Wiltshire Council to achieve its vision to 'Create stronger and more resilient communities'